

**Ogmore Vale Primary School PDG Plan 2019-20**

Amount of PDG = £119,700 (incl EYPDG)

Activities	Amount	Intended Outcome(s)	
<b>Effective Intervention Provision</b>			
Provide effective intervention based on strategic data analysis in reading and spelling.	Staff costs: £36,602	A decrease in the number of pupils with a reading age below their chronological age by July 2020 (see R4 PIAP)	
<b>Effective classroom support</b>			
Provide effective challenge and support in literacy and numeracy to eFSM learners of all abilities.	Staff costs: £85,657	Improve National Test data by increasing the % of +SS85 across all year groups in reading and numeracy procedural	
<b>High quality social and emotional learning</b>			
Maintain provision for ELSA: Timetable ELSA sessions for foundation phase and key stage 2 pupils Introduce Thrive sessions for pupils who have received ELSA and require further nurture provision.			<ul style="list-style-type: none"> <li>• Improved national test scores of identified pupils</li> <li>• Reduce internal exclusions</li> <li>• Reduce external exclusions</li> <li>• Decrease in the number of pupils being referred to behaviour support</li> </ul>